

September 19, 2006

To the Honorable Council City of Norfolk, Virginia

Re: Norfolk Community Services Board FY-2007 Performance Contract

Ladies and Gentlemen:

I. Recommended Action: Adopt resolution.

II. Overview

The Norfolk Community Services Board of Directors formally approved the FY-2007 Performance Contract on July 11, 2006 following a 30-day public comment period. The Performance Contract will guide the delivery of mental health, mental retardation and substance abuse services in the City of Norfolk.

III. Analysis

A. General

The FY 07 Performance Contract continues to reflect the partnership relationship between Community Services Boards and the State Department of Mental Health, Mental Retardation and Substance Abuse Services. There were no major revisions or changes to the FY 07 Contract.

B. Fiscal

Funding related to the performance contract was formally adopted by City Council during the FY 07 budget process.

C. <u>Environmental</u>

N/A

D. Community Outreach/Notification

Public notification for this agenda item was done through the City of Norfolk's regular agenda notification process.

IV. Board/Commission Action

The Norfolk Community Services Board of Directors formally approved the FY-2007 Performance Contract on July 11, 2006 following a 30-day public comment period.

V. Conclusion

The Norfolk Community Services Board FY 2007 Performance Contract outlines services that will be provided to Norfolk residents; therefore it is recommended that the City Council adopt the attached resolution.

Respectfully submitted

Regina V.K. Williams

City Manager

Coordination/Outreach

This letter has been coordinated with the Norfolk Community Services Board and the City Attorney's Office.

A RESOLUTION APPROVING THE COMMUNITY SERVICES BOARD'S PERFORMANCE CONTRACT FOR FISCAL YEAR 2006-2007

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WHEREAS, the Commonwealth of Virginia established Community Services Boards with Chapter 10 of Title 37.1 of the Code of Virginia, 1950, as amended, and in so doing established a partnership for the provision of community based mental health, mental retardation and substance abuse services, and

WHEREAS, the City of Norfolk, Virginia established the CSB in March 1969; and

WHEREAS, Virginia Code Chapter 10 of Title 37.1-198 was amended effective July 1, 1998 to require that the Performance Contract between the Commonwealth's Department of MHMRSAS and the Community Services Board (CSB) be submitted for approval by formal vote of the governing body of the political subdivision that established the CSB; and

WHEREAS, the Community Services Boards and the Department of MHMRSAS have negotiated a FY 2007 Community Services Board Performance Contract which incorporates a Partnership Agreement; and

WHEREAS, in May 2006, the Department of MHMRSAS provided to the CSB an electronic Letter of Notification setting

out the amount of state and federal funding that would be available to the CSB during FY 2007; and

WHEREAS, the CSB formally approved the FY 2007
Community Services Board Performance Contract on July 11, 2006,
following a 30-day public comment period, and recommended it to
the Norfolk City Council; now, therefore,

BE IT RESOLVED by the Council of the City of Norfolk:

Section 1:- That the Council approves the FY 2007 Community Services Board Performance Contract between the Virginia Department of Mental Health, Mental Retardation and Substance Abuse Services and the CSB.

Section 2:- That the Council hereby authorizes and directs the City Manager to forward a copy of this resolution to the Commonwealth of Virginia's Commissioner of MHMRSAS.

Section 3:- That this resolution shall be in effect from and after the date of its adoption.

Form and Correctness Approved.

Office of the City Attorney

NORFOLK, VIRGINIA

Contents Approved:

By Brande Stare

Resolution

A RESOLUTION APPROVING THE COMMUNITY SERVICES BOARD'S PERFORMANCE CONTRACT FOR FISCAL YEAR 2006-2007

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